

County: Milwaukee  
 FRANCISCAN VILLA OF SOUTH MILWAUKEE  
 3601 SOUTH CHICAGO AVENUE

Facility ID: 3520

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SOUTH MILWAUKEE 53172 Phone:(414) 764-4100  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/02): 150  
 Total Licensed Bed Capacity (12/31/02): 150  
 Number of Residents on 12/31/02: 147

Ownership: Nonprofit Church/Corporation  
 Highest Level License: Skilled  
 Operate in Conjunction with CBRF? Yes  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 146

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No						44.9			
Supp. Home Care-Personal Care	No						39.5			
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	2.0	More Than 4 Years			15.6
Day Services	No		Mental Illness (Org./Psy)	8.2	65 - 74	10.2				-----
Respite Care	No		Mental Illness (Other)	2.7	75 - 84	35.4				100.0
Adult Day Care	Yes		Alcohol & Other Drug Abuse	0.0	85 - 94	46.3	*****			
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.1	Full-Time Equivalent			
Congregate Meals	No		Cancer	2.0		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No		Fractures	2.0		100.0	(12/31/02)			
Other Meals	Yes		Cardiovascular	17.0	65 & Over	98.0	-----			
Transportation	No		Cerebrovascular	8.8		-----	RNs			
Referral Service	No		Diabetes	4.8	Sex	%	LPNs			
Other Services	Yes		Respiratory	8.2		-----	Nursing Assistants,			
Provide Day Programming for			Other Medical Conditions	46.3	Male	13.6	Aides, & Orderlies			
Mentally Ill	No			-----	Female	86.4				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	No					100.0				

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#### Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			1	1.1	138	0	0.0	0	1	4.0	194	0	0.0	0	0	0.0	0	2	1.4
Skilled Care	23	100.0	305			82	89.1	118	0	0.0	0	24	96.0	183	7	100.0	118	0	0.0	0	136	92.5
Intermediate	---	---	---			9	9.8	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	6.1
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	23	100.0				92	100.0		0	0.0		25	100.0		7	100.0		0	0.0		147	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							
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Percent Admissions from:		Activities of		% Needing Assistance of		% Totally		Total	
Private Home/No Home Health	3.6	Daily Living (ADL)	% Independent	One Or Two Staff		Dependent		Number of	
Private Home/With Home Health	0.0	Bathing	0.7	75.5		23.8		Residents	
Other Nursing Homes	4.8	Dressing	17.7	49.0		33.3			147
Acute Care Hospitals	82.4	Transferring	28.6	48.3		23.1			147
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	25.2	40.8		34.0			147
Rehabilitation Hospitals	0.0	Eating	57.8	31.3		10.9			147
Other Locations	9.1	*****							
Total Number of Admissions	165	Continence		%	Special Treatments		%		
Percent Discharges To:		Indwelling Or External Catheter	1.4		Receiving Respiratory Care		7.5		
Private Home/No Home Health	16.8	Occ/Freq. Incontinent of Bladder	51.7		Receiving Tracheostomy Care		0.0		
Private Home/With Home Health	2.4	Occ/Freq. Incontinent of Bowel	47.6		Receiving Suctioning		0.0		
Other Nursing Homes	1.2				Receiving Ostomy Care		4.8		
Acute Care Hospitals	3.0	Mobility			Receiving Tube Feeding		2.0		
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets		29.9		
Rehabilitation Hospitals	0.0								
Other Locations	12.0	Skin Care			Other Resident Characteristics				
Deaths	64.7	With Pressure Sores	2.7		Have Advance Directives		100.0		
Total Number of Discharges		With Rashes	2.0		Medications				
(Including Deaths)	167				Receiving Psychoactive Drugs		60.5		

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility	Ownership: Nonprofit		Bed Size: 100-199		Licensure: Skilled		All Facilities	
	%	%	Group Ratio	%	Group Ratio	%	Group Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.3	85.6	1.14	88.6	1.10	84.2	1.16	85.1	1.14
Current Residents from In-County	90.5	88.1	1.03	85.4	1.06	85.3	1.06	76.6	1.18
Admissions from In-County, Still Residing	37.0	23.6	1.56	18.6	1.99	21.0	1.76	20.3	1.82
Admissions/Average Daily Census	113.0	134.2	0.84	203.0	0.56	153.9	0.73	133.4	0.85
Discharges/Average Daily Census	114.4	140.2	0.82	202.3	0.57	156.0	0.73	135.3	0.85
Discharges To Private Residence/Average Daily Census	21.9	46.8	0.47	76.5	0.29	56.3	0.39	56.6	0.39
Residents Receiving Skilled Care	93.9	90.1	1.04	93.5	1.00	91.6	1.02	86.3	1.09
Residents Aged 65 and Older	98.0	96.3	1.02	93.3	1.05	91.5	1.07	87.7	1.12
Title 19 (Medicaid) Funded Residents	62.6	52.8	1.19	57.0	1.10	60.8	1.03	67.5	0.93
Private Pay Funded Residents	17.0	34.8	0.49	24.7	0.69	23.4	0.73	21.0	0.81
Developmentally Disabled Residents	0.0	0.6	0.00	1.0	0.00	0.8	0.00	7.1	0.00
Mentally Ill Residents	10.9	35.2	0.31	28.5	0.38	32.8	0.33	33.3	0.33
General Medical Service Residents	46.3	23.7	1.95	28.9	1.60	23.3	1.99	20.5	2.26
Impaired ADL (Mean)	49.7	50.5	0.98	50.9	0.98	51.0	0.97	49.3	1.01
Psychological Problems	60.5	54.7	1.11	52.9	1.14	53.9	1.12	54.0	1.12
Nursing Care Required (Mean)	6.1	7.2	0.85	6.8	0.90	7.2	0.85	7.2	0.85